

**TOWN OF UNIONVILLE
MINUTES OF PUBLIC HEARING**

The June 17, 2019, 7:15 p.m. budget public hearing was held at Town Hall, 1102 Unionville Church Road, Monroe, NC. Mayor Baucom and Commissioners Edd Little, Ken Brown, Gene Price, Andrew Benton, and Jaren Simpson were present. Town Attorney Ken Helms was also present.

Mayor Baucom called the public hearing to order and welcomed everyone at 7:16 p.m.

No one signed up to speak at this public hearing.

Budget and Finance Officer Darrell Baucom presented the proposed Budget Ordinance for Fiscal Year 2019-2020.

Finance Officer Baucom started by reviewing the proposed Budget Ordinance Fiscal Year 19-20. This budget will show a total of \$287,025 of income and the expense is the same amount. The budget uses the same tax rate of 2 cents per hundred dollars. Mr. Baucom then reviewed the proposed Profit and Loss Budget Overview for 2019-2020. He stated that there were no changes from the last Council meeting held when the proposed budget was first presented. On the income side, the proposed fund balance appropriated is \$184,775 to be put into savings, meaning the income is about \$470,000. The investment income assumes \$2.5 million at a little over 2% rate.

On the expense side, the bigger items include: contributions, which is about what is normally planned for the year; liability insurance; maintenance and repairs, which includes yardwork and general repairs; payroll expense is \$81,500; payroll taxes separately at \$6,300; professional fees, which include the audit bill, consulting (including the arborist), elections expense, legal fees, and zoning administration; retirement fees are what is paid to the state for a pension plan for Sonya; security costs, which is \$157 per month; solid waste cost sharing, which is the convenience site over at Piedmont; travel, which is reimbursement for Sonya for errands she runs; and utilities, which includes the reimbursement to the Planning Board for utilities each year (roughly \$4,000).

Mr. Baucom asked the Council if there were any questions regarding the proposed budget. He stated that the Town would be keeping a 2-cent tax rate and putting \$184,000 in the bank. Mayor Baucom asked for any questions. There being none, the public hearing was closed at 7:20 p.m.

Respectfully submitted,

Melody S. Braswell
Deputy Clerk